

# KRYPTON INDUSTRIES LTD.

CIN : L25199WB1990PLC048791

Redg. Office : Plot No.31 & 32, Falta Special Economic Zone, Sector-1, 24 Parganas (S) Pin-743-504

Head Office : 410, Vardaan Building, 25A, Camac Street, Kolkata-700 016

(Rs.in Lacs)

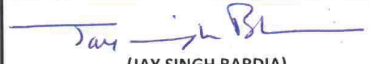
## STANDALONE UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30.06.2014

SL. NO.	Particulars	QUARTER ENDED			YEAR ENDED
		30/06/2014	31/03/2014	30/06/2013	31/03/2014
	Part 1	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	913.11	1,176.75	1,037.14	4,256.63
	(b) Other operating income	-	-	-	-
	<b>Total income from operations (net)</b>	<b>913.11</b>	<b>1,176.75</b>	<b>1,037.14</b>	<b>4,256.63</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	533.51	692.32	474.13	2,239.57
	(b) Purchases of stock-in-trade	-	(0.34)	33.45	69.10
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(23.65)	(187.22)	52.00	(146.52)
	(d) Employee benefits expense	130.69	151.36	123.25	559.47
	(e) Depreciation and amortisation expense	26.00	55.99	27.50	138.49
	(f) Other expenses	183.99	414.82	238.76	1,130.74
	<b>Total expenses</b>	<b>850.54</b>	<b>1,126.93</b>	<b>949.09</b>	<b>3,990.85</b>
	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>62.57</b>	<b>49.82</b>	<b>88.05</b>	<b>265.78</b>
3	Other income	8.59	22.17	2.43	25.25
	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>71.16</b>	<b>71.99</b>	<b>90.48</b>	<b>291.03</b>
5	Finance costs	47.00	54.03	30.88	155.59
	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>24.16</b>	<b>17.96</b>	<b>59.60</b>	<b>135.44</b>
8	Exceptional items	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>24.16</b>	<b>17.96</b>	<b>59.60</b>	<b>135.44</b>
10	Tax expense	7.00	23.01	5.00	45.19
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>17.16</b>	<b>(5.05)</b>	<b>54.60</b>	<b>90.25</b>
12	Extraordinary items (net of tax expense)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>17.16</b>	<b>(5.05)</b>	<b>54.60</b>	<b>90.25</b>
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority interest *	-	-	-	-
	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>17.16</b>	<b>(5.05)</b>	<b>54.60</b>	<b>90.25</b>
17	Paid-up equity share capital (Face Value of Rs. 10 each.)	1,469.71	1,469.71	1,469.71	1,469.71
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1,487.36
19	Earnings per share (before and after extraordinary items) (of 10/- each) (not annualised):				
	(a) Basic*	0.12*	(0.03)*	0.37*	0.61
	(b) Diluted*	0.12*	(0.03)*	0.37*	0.61

\*Not Annualised

### PART II

#### Standalone for the Quarter Ended 30/06/2014

Particulars	Quarter ended 30/06/2014	Quarter ended 31/03/2014	Quarter ended 30/06/2013	Current year 31/03/2014
<b>A PARTICULARS OF SHAREHOLDING</b>				
1 <b>Public shareholding</b>				
Number of shares	10823989	10823989	10841489	10823989
Percentage of shareholding	73.65%	73.65%	73.77%	73.65%
2 <b>Promoters and Promoter Group Shareholding **</b>				
a) <b>Pledged / Encumbered</b>				
Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) <b>Non - encumbered</b>				
Number of shares	3873141	3873141	3855641	3873141
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	26.35%	26.35%	26.23%	26.35%
<b>Particulars</b>	<b>3 months ended (30/06/2014)</b>	for & on behalf of the Board		
<b>B INVESTOR COMPLAINTS</b>		 <b>(JAY SINGH BARDIA)</b> <b>Managing Director</b>		
Pending at the beginning of the quarter	0			
Received during the quarter	0			
Disposed of during the quarter	0			
Remaining unresolved at the end of the quarter	0			

**KRYPTON INDUSTRIES LIMITED**

STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30TH JUNE 2014

Rs.in Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	Un-audited			Audited
	30.06.14	31.03.14	30.06.13	31.03.14
<b>A.PRIMARY SEGMENT</b>				
<b>1). Segment Revenue</b>				
a) Tyre, Rim & Wheels	571.04	872.01	772.68	3,030.14
b) Footwear	326.52	464.13	398.48	1,651.82
c) Hospital Equipments	123.70	143.09	137.00	497.72
<b>Gross Sales</b>	<b>1,021.26</b>	<b>1,479.23</b>	<b>1,308.16</b>	<b>5,179.68</b>
Less: Inter Segment Revenue	97.68	292.51	259.95	882.74
External Sales	923.58	1,186.72	1,048.21	4,296.94
Less : Excise Duty Recover	(10.47)	(9.97)	(11.07)	(40.31)
<b>Net Sales/Income from Operation</b>	<b>913.11</b>	<b>1,176.75</b>	<b>1,037.14</b>	<b>4,256.63</b>
<b>2. Segment Results</b>				
Profit/ (Loss) before Tax & Interest				
a) Tyre, Rim & Wheels	74.94	67.06	63.36	269.10
b) Footwear	(8.00)	(5.66)	15.63	13.78
c) Hospital Equipments	4.22	10.59	11.49	8.15
Total Profit before Tax & Interest	<b>71.16</b>	<b>71.99</b>	<b>90.48</b>	<b>291.03</b>
Less : Interest	47.00	54.03	30.88	155.59
<b>Profit before Tax</b>	<b>24.16</b>	<b>17.96</b>	<b>59.60</b>	<b>135.44</b>
<b>3. CAPITAL EMPLOYED</b>				
(Segment Assets-Segment Liabilities)				
a) Tyre,Rim & Wheels	1,642.84	1,544.94	1,183.72	1,544.94
b) Footwear	1,109.72	1,159.64	1,056.01	1,159.64
c) Hospital Equipments	549.90	574.97	513.89	574.97
	<b>3,302.46</b>	<b>3,279.55</b>	<b>2,753.62</b>	<b>3,279.55</b>

for &amp; on behalf of the Board


**(JAY SINGH BARDIA)**

Managing Director

Place : Kolkata

Date : 13th August, 2014

## KRYPTON INDUSTRIES LIMITED

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

#### NOTES :

- 1 The above results have been reviewed by the Audit Committee of the Board and have been taken on record by the Board of Directors at their meeting held on 13.08.2014.
- 2 The figures for the quarter ended 31.03.2014 are the balancing figures between audited figures in respect of the full financial year ended on 31.03.2014 and the unaudited published year-to-date figures upto 31.12.2013 being the date of the end of the third quarter for the financial year ended 31.03.2014.
- 3 Previous year / period figures have been regrouped/ rearranged wherever considered necessary as per Revised Schedule VI.
- 4 The Statutory Auditors of the Company has carried out the Limited Review of the above Unaudited Financial Results in terms of Clause 41 of Listing Agreement.
- 5 The Company has been granted the licence by **Bureau of Indian Standards (BIS)** to use **Standard mark i.e. IS 7454** in respect of **Rehabilitation equipment - Wheelchairs Folding and adult size** on 03.04.2014. This will help company to participate in Government tenders in India & other tenders world wide.

Place : Kolkata.  
Date : 13th August, 2014

For & on behalf of the Board



**(JAY SINGH BARDIA)**  
Managing Director