

# KRYPTON INDUSTRIES LTD.

CIN : L25199WB1990PLC048791

Redg. Office : Plot No.31 & 32, Falta Special Economic Zone, Sector-1, 24 Parganas (S) Pin-743-504

Head Office : 410, Vardaan Building, 25A, Camac Street, Kolkata-700 016

(Rs. In Lacs)

## Standalone Unaudited Financial Results for Quarter ended 31st December 2015

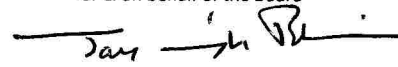
Part I	Particulars	QUARTER ENDED			9 MONTHS ENDED		YEAR ENDED
		31/12/15	30/9/15	31/12/14	31/12/15	31/12/14	31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from operations</b>						
	(a) Net sales/income from operations (Net of excise duty)	952.69	1,034.27	899.28	2,724.67	2,715.16	3,632.55
	(b) Other operating income	-	-	-	-	-	-
	<b>Total income from operations (net)</b>	<b>952.69</b>	<b>1,034.27</b>	<b>899.28</b>	<b>2,724.67</b>	<b>2,715.16</b>	<b>3,632.55</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	423.08	498.29	523.33	1,359.62	1,578.09	2,042.00
	(b) Purchases of stock-in-trade	-	-	-	0.92	2.10	2.10
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	37.71	42.28	(77.12)	5.26	(176.61)	(181.65)
	(d) Employee benefits expense	164.21	156.35	137.57	469.55	429.02	578.21
	(e) Depreciation and amortisation expense	34.00	34.00	26.00	102.00	78.00	164.07
	(f) Other expenses	222.98	235.09	224.64	582.09	627.32	820.65
	<b>Total expenses</b>	<b>881.98</b>	<b>966.01</b>	<b>834.42</b>	<b>2,519.44</b>	<b>2,537.92</b>	<b>3,425.38</b>
	<b>Profit / (Loss) from operations before other income,</b>	<b>70.71</b>	<b>68.26</b>	<b>64.86</b>	<b>205.23</b>	<b>177.24</b>	<b>207.17</b>
<b>3</b>	<b>finance costs and exceptional items (1-2)</b>						
<b>4</b>	<b>Other income</b>	(1.23)	2.84	0.74	4.57	10.95	26.86
	<b>Profit / (Loss) from ordinary activities before</b>	<b>69.48</b>	<b>71.10</b>	<b>65.60</b>	<b>209.80</b>	<b>188.19</b>	<b>234.03</b>
<b>5</b>	<b>finance costs and exceptional items (3 + 4)</b>						
<b>6</b>	<b>Finance costs</b>	50.47	47.61	53.47	148.12	134.19	193.28
	<b>Profit / (Loss) from ordinary activities after</b>	<b>19.01</b>	<b>23.49</b>	<b>12.13</b>	<b>61.68</b>	<b>54.00</b>	<b>40.75</b>
<b>7</b>	<b>finance costs but before exceptional items (5 - 6)</b>						
<b>8</b>	<b>Exceptional items</b>	-	-	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax ( 7-8 )</b>	<b>19.01</b>	<b>23.49</b>	<b>12.13</b>	<b>61.68</b>	<b>54.00</b>	<b>40.75</b>
<b>10</b>	<b>Tax expense</b>	1.00	1.00	2.00	3.00	15.02	17.61
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>18.01</b>	<b>22.49</b>	<b>10.13</b>	<b>58.68</b>	<b>38.98</b>	<b>23.14</b>
<b>12</b>	<b>Extraordinary items (net of tax expense )</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>18.01</b>	<b>22.49</b>	<b>10.13</b>	<b>58.68</b>	<b>38.98</b>	<b>23.14</b>
<b>14</b>	<b>Share of profit / (loss) of associates</b>	-	-	-	-	-	-
<b>15</b>	<b>Minority interest</b>	-	-	-	-	-	-
	<b>Net Profit / (Loss) after taxes, minority interest and</b>						
<b>16</b>	<b>share of profit / (loss) of associates (13 + 14 + 15)</b>	<b>18.01</b>	<b>22.49</b>	<b>10.13</b>	<b>58.68</b>	<b>38.98</b>	<b>23.14</b>
<b>17</b>	<b>Paid-up equity share capital</b> (Face Value of Rs. 10 each.)	1,469.71	1,469.71	1,469.71	1,469.71	1,469.71	1,469.71
	<b>Reserve excluding Revaluation Reserves as per</b>						
<b>18</b>	<b>balance sheet of previous accounting year</b>						1,498.57
<b>19</b>	<b>Earnings per share (before and after extraordinary items)</b> (of 10/- each) (not annualised):						
	(a) Basic*	0.12*	0.15*	0.07*	0.40*	0.27*	0.16
	(b) Diluted*	0.12*	0.15*	0.07*	0.40*	0.27*	0.16
	* Not annualised						

### PART II

Standalone and Consolidated for the Quarter Ended 31/12/2015

Particulars	Quarter ended	Quarter ended	Quarter ended	9 Mths ended	9 Mths ended	Current year
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public shareholding</b>						
Number of shares	10820989	10820989	10820989	10820989	10820989	10820989
Percentage of shareholding	73.63%	73.63%	73.63%	73.63%	73.63%	73.63%
<b>2 Promoters and Promoter Group Shareholding</b>						
<b>a) Pledged / Encumbered</b>						
Number of shares	-	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company )	-	-	-	-	-	-
<b>b) Non - encumbered</b>						
Number of shares	3876141	3876141	3876141	3876141	3876141	3876141
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company )	26.37%	26.37%	26.37%	26.37%	26.37%	26.37%
<b>B INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter	0					
Received during the quarter	0					
Disposed of during the quarter	0					
Remaining unresolved at the end of the quarter	0					

for & on behalf of the Board



**(JAY SINGH BARDIA)**  
Managing Director

**KRYPTON INDUSTRIES LIMITED**  
**STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**  
**FOR THE QUARTER ENDED 31ST DECEMBER 2015**

Rs.in Lacs

PARTICULARS	QUARTER ENDED			9 MONTHS ENDED		YEAR ENDED
	Un-audited			Un-audited		Audited
	31.12.15	30.09.15	31.12.14	31.12.2015	31.12.2014	31.03.15
<b>A.PRIMARY SEGMENT</b>						
<b>1). Segment Revenue</b>						
a) Tyre, Rim & Wheels	727.61	729.81	780.82	1,933.29	1,944.55	2,775.17
b) Footwear	201.69	292.01	214.28	747.06	848.50	1,012.27
c) Hospital Equipments	260.23	233.05	153.27	680.95	404.71	607.24
<b>Gross Sales</b>	<b>1,189.53</b>	<b>1,254.87</b>	<b>1,148.37</b>	<b>3,361.30</b>	<b>3,197.75</b>	<b>4,394.68</b>
Less: Inter Segment Revenue	232.34	211.69	240.54	614.12	455.24	730.27
External Sales	957.19	1,043.18	907.83	2,747.18	2,742.51	3,664.41
Less : Excise Duty	4.50	8.91	8.55	22.51	27.36	31.86
<b>Net Sales/Income from Operation</b>	<b>952.69</b>	<b>1,034.27</b>	<b>899.28</b>	<b>2,724.67</b>	<b>2,715.15</b>	<b>3,632.55</b>
<b>2. Segment Results</b>						
Profit/ (Loss) before Tax & Interest	--	--	--	--	--	--
a) Tyre, Rim & Wheels	63.92	78.07	59.90	196.65	182.01	279.19
b) Footwear	3.36	(9.23)	4.93	2.95	(6.46)	(61.21)
c) Hospital Equipments	2.20	2.27	0.77	10.20	12.64	16.05
Total Profit before Tax & Interest	<b>69.48</b>	<b>71.10</b>	<b>65.60</b>	<b>209.80</b>	<b>188.19</b>	<b>234.03</b>
Less : Interest	50.47	47.61	53.47	148.12	134.19	193.28
<b>Profit before Tax</b>	<b>19.01</b>	<b>23.49</b>	<b>12.13</b>	<b>61.68</b>	<b>54.00</b>	<b>40.75</b>
<b>3. CAPITAL EMPLOYED</b>						
(Segment Assets-Segment Liabilities)						
a) Tyre,Rim & Wheels	1,947.36	1,861.49	1,751.60	1,947.36	1,751.60	1,878.67
b) Footwear	1,141.22	1,193.09	1,196.76	1,141.22	1,196.76	1,066.36
c) Hospital Equipments	544.73	547.31	561.79	544.73	561.79	594.09
	<b>3,633.31</b>	<b>3,601.89</b>	<b>3,510.15</b>	<b>3,633.31</b>	<b>3,510.15</b>	<b>3,539.12</b>

for & on behalf of the Board



**(JAY SINGH BARDIA)**

Managing Director

Place : Kolkata

Date : 12th February, 2016.

# KRYPTON INDUSTRIES LIMITED

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2015

### NOTES :

- 1 The above results have been reviewed by the Audit Committee of the Board and have been taken on record by the Board of Directors at their meeting held on 12.02.2016.
- 2 Previous year / period figures have been regrouped/ rearranged wherever considered necessary to make them comparable with current year/ period figures.
- 3 The Statutory Auditors of the Company has carried out Limited Review of the above Unaudited Financial Results in terms of Clause 41 of Listing Agreement.

for & on behalf of the Board



**(JAY SINGH BARDIA)**  
Managing Director

Place : Kolkata.

Date : 12th February, 2016.